

Appendix 1b - Changes to previously approved Procurement Activity											
This appendix provides visibility of material changes to procurement and commercial activity previously approved through the Council's governance processes, including changes to contract value, duration, scope, delivery model or other significant commercial arrangements. The purpose of this appendix is to support transparency and ensure Cabinet awareness of proposed changes before implementation. The information reflects the best available data at the time of reporting and should be regarded as indicative. Contract values, durations and service requirements may continue to evolve in response to service demand, budget decisions, organisational change, market conditions and Council priorities. Any material change remains subject to the Council's Constitution, Financial Regulations, Contract Procedure Rules and applicable procurement legislation. The Council maintains a no-retrospective-approval approach and expects significant procurement and contractual changes to be considered through the appropriate governance route before implementation.											
Updates - forward looking additional spend/time/scope beyond the original approval											
Ref.	Contract Name	Contract Description	Cabinet Member	Executive Director/Director	Contract Term (Initial)	Actual Total Contract spend to date	What is changing & why?	Changing from - original contract spend value	Changing to - new contract spend value	Changing from - original contract duration	Changing to - new contract duration
A	Public Bus Services – Core Routes	Public Bus Service 2-Shaftesbury to Gillingham (subsequently renamed as Core Route 2 (CR2)) – South West Coaches	Cllr Jack Jeanes	Jan Britton	2 years	£ 933,585	The proposed modifications will extend the existing contracts for up to 12 months to ensure continuity of service pending future procurement decisions, while introducing targeted service improvements, including minor timetable revisions to improve reliability, punctuality and connectivity, and new Saturday services on selected routes to enhance access to employment, education, healthcare, shopping and leisure opportunities. The changes do not alter the overall nature of the contracts and are expected to deliver improved accessibility, greater social inclusion and enhanced public transport provision.	£ 1,829,360	£ 2,992,311	4 years	5 years
B	Public Bus Services – Core Routes	Public Bus Service 3-Sturminster Newton to Gillingham (subsequently renamed as Core Route 3 (CR3)) – South West Coaches	Cllr Jack Jeanes	Jan Britton	2 years						
C	Public Bus Services – Core Routes	Public Bus Service 4-Yeovil to Blandford (subsequently renamed as Core Route 4 (CR4)) - First Buses of Somerset (First South West Limited)	Cllr Jack Jeanes	Jan Britton	2 years	£ 929,801		£ 1,956,041	£ 2,984,237	4 years	5 years
D	Public Bus Services – Core Routes	Public Bus Service 5-Dorchester to Yeovil (subsequently renamed as Core Route 5 (CR5)) – South West Coaches	Cllr Jack Jeanes	Jan Britton	2 years	£ 669,376		£ 1,295,000	£ 1,864,943	4 years	5 years
E	Public Bus Services – Core Routes	Public Bus Service Core Route 6 (CR6)-Bridport-Beaminsten-Crewkerne-Yeovil - First Bus Wessex, Dorset and South Somerset (First Hampshire & Dorset Limited)	Cllr Jack Jeanes	Jan Britton	2 years	£ 689,183		£ 1,367,256	£ 2,127,933	4 years	5 years
F	Public Bus Services – Core Routes	Public Bus Service 1-Blandford to Shaftesbury (subsequently renamed as Core Route 7 (CR7)) - Damory (Go South Coast)	Cllr Jack Jeanes	Jan Britton	2 years	£ 334,114		£ 703,890	£ 1,019,310	4 years	5 years
G	Public Bus Services – Core Routes	Public Bus Services 8 & 9-Blandford to Dorchester & Weymouth (subsequently renamed as Core Route 8 (CR8) and Core Route 9 (CR9) respectively) - Damory (Go South Coast)	Cllr Jack Jeanes	Jan Britton	3 years	£ 1,600,159		£ 2,070,800	£ 2,260,159	5 years	6 years
H	All-age Appropriate Adults Service	Supports vulnerable adults, children and young people during police interviews when they are suspected of an offence. Appropriate Adults help people understand what is happening, protect their rights and welfare, and ensure they can take part fairly. The service is jointly funded by local partners	Cllr Steve Robinson	Julia Ingram	3 years	£ 32,480	£500k estimate previously approved has not been exceeded. Seeking further Cabinet approval for the actual contract value, plus an additional spend limit to provide capacity and flexibility to respond to potential future growth in demand over the lifetime of the contract, including the optional extension periods.	£ 500,000	£ 950,000	4 years	7 years
I	Highways Waste and Recycling Framework	The provision of suitably permitted facilities for the disposal and recycling of various highway maintenance wastes including mixed construction wastes, asphalt, concrete, sand and stone. Facilities will need to be in or near Dorset and will serve the requirements of Dorset Council/ BCP (Bournemouth, Christchurch, Poole Council).	Cllr Jack Jeanes	Jan Britton	3 years	£ -	Seeking revised Cabinet approval requested to increase the Framework value from the previously approved £2.2m to £30m over the maximum eight-year term following updated forecasting, market engagement and changes in disposal infrastructure and market conditions. The value has increased as Department for Transport funding has significantly risen, meaning a far greater quantity of existing tar bound roads will need to be replaced.	£ 2,200,000	£ 30,000,000	No change the original approval covered an 8 year term	N/A
J	Framework for the Supply of Operated and Self-Operated Plant Hire	The hire of a range of plant, equipment and vehicles (operated and non-operated / hand-held and driven) to supplement Dorset Council's own resources in a flexible manner to cover periods of peak demand.	Cllr Jack Jeanes	Jan Britton	3 years	£ -	The proposed procurement remains consistent with the approach approved by Cabinet in March 2025. The only change requiring further approval is the increase in the estimated contract value in advance of the tender opportunity being published.	£ 13,500,000	£ 47,250,000	No change the original approval covered an 8 year term	N/A